

TOWN OF RICHMOND RHODE ISLAND



**BUDGET FOR FISCAL YEAR
2010-2011**

TOWN OF RICHMOND, RHODE ISLAND

FINANCIAL TOWN MEETING

MONDAY JULY 12, 2010

7:00 P.M.

The Town of Richmond will hold its annual Financial Town Meeting on Monday July 12, 2010 at 7:00 P.M. at the Richmond Elementary School. Only REGISTERED VOTERS of the town are allowed to vote at the Financial Town Meeting.

BACKGROUND

The Financial Town Meeting is held annually. It is at this meeting that eligible Richmond residents determine the TAX RATE for the coming fiscal year as a result of their vote upon the municipal budget.

The Financial Town Meeting was established at the time of Richmond's incorporation in 1747. This annual assemblage continues to this day and serves as an example of government by the people. If this democratic ideal is to be truly effective, that is, representative of needs and concerns of all the people of Richmond, participation from all segments of the town's population is necessary.

The Financial Town Meeting is conducted by the Town Moderator, an elected position. The Town Council sits as the Budget Committee, who responds to questions regarding their proposed budget.

Prior to the Financial Town Meeting, the Finance Board prepares their proposed budget based upon requests submitted by the town departments and municipally funded agencies. The Finance Board then submits its budget to the Town Council. The Town Council reviewed the recommendations from the Finance Board and then presented its recommended budget at a Public Hearing that was held on June 1, 2010.

At the Financial Town Meeting, the Town's voters are given the opportunity to debate and then to approve or disapprove the Town Council recommended budget. The Moderator sets forth the rules by which the Financial Town Meeting will be conducted.

RICHMOND FACTS

The following are the hours of town offices:

Town Clerk's Office	9:00 A.M. to 4:00 P.M. Monday - Friday
Finance Director's Office	9:00 A.M. to 12:00 noon & 1:00 P.M. to 4:00 P.M. Monday - Friday
Tax Assessor's Office	9:00 A.M. to 12:00 noon & 1:00 P.M. to 4:00 P.M. Monday - Friday
Tax Collector's Office	9:00 A.M. to 12:00 noon & 1:00 P.M. to 4:00 P.M. Monday - Friday
Town Administrator's Office	9:00 A.M. to 12:00 noon & 1:00 P.M. to 4:00 P.M. Monday - Friday
Town Planner's Office	9:00 A.M. to 12:00 noon & 1:00 P.M. to 4:00 P.M. Monday - Thursday Monday Evenings by appointment Friday by appointment only
Building Official's Office	9:00 A.M. to 12:00 noon Mon., Wed. & Fri. 1:00 P.M. to 4:00 P.M. Mon., Wed. & Fri 1 st & 3 rd Thursdays 9:00 A.M. to 1:00 P.M. 2 nd & 4 th Mondays 6:00 P.M. to 8:00 P.M.
Police Department	24 hours per day, 7 days per week
Public Works Department	7:00 A.M. to 3:30 P.M. Monday - Friday
Transfer Station	8:00 A.M. to 4:00 P.M. the following days: Tuesday, Wednesday, Saturday & Sunday
Zoning Enforcement Officer	9:00 A.M. to 2:00 P.M. Monday & Wednesday

TOWN OF RICHMOND ELECTED OFFICIALS

TOWN CLERK

Tracy Nelson Hay
21 Red Oak Drive
Wyoming, RI 02898
539-8727
townclerk@richmondri.com

TOWN COUNCIL

B. Joe Reddish III, President
23 Corey Trail
Wyoming, RI 02898
539-8798 joered150@aol.com

Henry R. Oppenheimer, Vice President
2 Theroux Drive
P.O. Box 588
Wyoming, RI 02898
539-4025 henryo@uriacc.uri.edu

James E. Thayer
44 Beaver River Road
W. Kingston, RI 02892
258-5967 jethayer1@verizon.net

Gerard P. Curran
4 O'Shay Lane
Wood River Jct., RI 02894
364-3923 homewatch@cox.net

Richard L. Osborne
439 Gardiner Road
W. Kingston, RI 02892
539-7405 rick1473@verizon.net

TOWN SERGEANT

George S. Edwards, Jr.
6 Whispering Pines Road
Wyoming, RI 02898
539-2987

TOWN MODERATOR

Pasquale F. DeBernardo
2 Wildwood Court
Wyoming, RI 02898
539-7149

MODERATOR VOTING DIST. I

James E. Trecker
233 Carolina Nooseneck Road
Wyoming, RI 02898
709-4633

MODERATOR VOTING DIST. II

Dennis H. McGinity
104 KG Ranch Road
Hope Valley, RI 02832
539-0076

MODERATOR VOTING DIST. III

David W. Rolin
15 Small Pond Road
Carolina, RI 02812
539-0059

MODERATOR VOTING DIST. IV

Patricia A. Millar
49 Hillsdale Road
W. Kingston, RI 02892
539-7676

CLERK VOTING DIST. I

Barbara L. Trecker
 233 Carolina Nooseneck Road
 Wyoming, RI 02898
 709-4633

CLERK VOTING DIST. II

Mary Ellen Russell
 2 Watson Drive
 Hope Valley, RI 02832
 539-8114

CLERK VOTING DIST. III

Bonnie L. Pierce
 520 Switch Road
 Wood River Jct., RI 02894
 213-6060

CLERK VOTING DIST. IV

Martha P. Stuart
 383 Hillsdale Road
 W. Kingston, RI 02892
 539-7454

SENATE - DISTRICT 34

Francis T. Maher, Jr.
 P.O. Box 677
 196 Glen Rock Road
 Exeter, RI 02822
 294-9819 frank.maher@yahoo.com

REPRESENTATIVE - DISTRICT 39

Rod Driver
 P.O. Box 156
 37 Hoxsie Road
 W. Kingston, RI 02892
 539-7985 rod@roddriver.com

SCHOOL COMMITTEE*

William G. Day (exp 2012)
 17 Nooseneck Hill Road
 Wyoming, RI 02898
 539-7197

Terri L. Serra (exp 2010)
 155 Kenyon Hill Trail
 Wyoming, RI 02898
 539-2721

Michelle Cole (exp 2012)
 22 Buttonwoods Road
 Wyoming, RI 02898
 539-5056

All current terms are two years unless
 otherwise indicated as follows:

* Four year term

TOWN OF RICHMOND
FINANCIAL TOWN MEETING
JULY 12, 2010

**TOWN OF RICHMOND
WARNING FOR FINANCIAL TOWN MEETING**

State of Rhode Island and Providence Plantations, County of Washington, Sc.

GREETINGS:

By Tracy Nelson Hay, Town Clerk of the Town of Richmond, R.I. to George S. Edwards, Jr., Town Sergeant of the Town of Richmond, or any constables of the town.

Pursuant to Chapter 3 of Title 45 of the General Laws of the State of Rhode Island, you are required to post, at least seven (7) days before the Twelfth day of July, 2010, written notifications in three (3) or more public places in the Town of Richmond, Rhode Island, notifying and warning the electors of the Town of Richmond qualified to vote upon any proposition to impose a tax or for the expenditure of money, to assemble in town meeting at the Richmond Elementary School in the Town of Richmond, on the Twelfth day of July, 2010 at 7:00 P.M. for the purpose of ordering a tax to be levied and assessed on the ratable property of the town and the inhabitants of the town for the payment of the town debts and interest, for the payment of the town's proportion of the state tax, for the support of schools, for the support and maintenance of the poor, for the building, repairing, and amending of highways, for the building, repairing and amending of bridges, for the improvement in any manner deemed fit of any property belonging to the town, for all necessary charges and expenses whatsoever arising within the town, whether incidental or not to the above, for the purpose of acting on a resolution relative to authority to exceed property tax levy for Fiscal year 2010-2011 by more than 4.5%, for the purpose of acting upon a resolution authorizing the Tax Assessor to levy a tax that is no more than 104.78% of the tax levied in Fiscal Year 2010, for the purpose of acting upon a resolution authorizing the town to receive funds from posted sureties or escrowed monies of defaulted plat developers, for the purpose of acting on a resolution authorizing the Finance Director to hire money in anticipation of tax collection, for the purpose of acting upon a resolution authorizing the Tax Collector to collect taxes due, for the purpose of acting on a resolution to carry forward unspent monies, for the purpose of acting on a resolution to transfer one hundred thousand dollars (\$100,000) from the Motor Vehicle Phase-out Account, for the purpose of acting on a resolution authorizing the Town to issue up to one million one hundred fifty thousand dollars (\$1,150,000) in general obligation bonds of the Town for the purpose of road repair and repaving throughout the town and to purchase miscellaneous vehicles as equipment for the police and public works department, for any and all other purposes authorized by law, and to transact such other business as may legally come before said meeting.

Copies of the proposed municipal budget are available in the office of the Town Clerk.

Given under my hand and seal of the Town of Richmond this 2nd day of July, 2010.

Tracy Nelson Hay
Town Clerk

A 48-hour notice is required for persons with sensory impairments needing auxiliary aids by calling 539-9000x9.

Town of Richmond
Financial Town Meeting
Richmond Elementary School
June 1, 2009
7:00 P.M.

The Meeting was called to order by the Town Moderator, Pasquale DeBernardo, at 7:00 P.M.

Roll Call

Present: President Reddish, H. Oppenheimer, R. Osborne, G. Curran, J. Thayer, Treasurer D. Krugman and Town Clerk T. Hay

Pledge of Allegiance was recited by the body

A quorum of 67 was declared by the Moderator

The Moderator stated the rules and procedures for conduct of the meeting

Warrant for Town Meeting – Town Clerk

MOTION made by W. Prescott, second by P. Michaud to dispense with reading of the warrant.

Motion carried by voice vote as ruled by the Moderator.

Comments from the Town Council President, B. Joe Reddish, III

President Reddish was introduced by the Town Moderator and gave the following statement:

“Good evening. We are here tonight to approve a final budget for the upcoming year for the Town of Richmond. Your Town Council representatives, Finance Board members and Department heads recognize and have taken in consideration the unprecedented and challenging economic environment that we all face together. However, it is also our responsibility to ensure that your town services continue to be provided in a fiscally responsible manner. This upcoming years’ budget presented some challenging hurdles to overcome with the challenges that exist at the State level with reduction of state aid and also with increases in such things as health care insurance for our town employees who serve you on a daily basis. The Town of Richmond continues in its tradition tonight with holding our annual Financial Town Meeting. Our Finance Board, which acts independently from the Town Council and which is comprised of individual’s who are residents of the Town of Richmond has reviewed the requests of our departments as well as our many community agency requests for funding from our taxpayers. A preliminary budget recommendation was then presented to the Town Council. This budget was then presented to you, the residents of Richmond, through a series of workshops and finally a public hearing at which time feedback was taken on the proposed budget. The Council would like to thank Chairperson Trecker and the members of the Finance Board for their time, diligence and professionalism in researching and preparing this coming years’ budget for the review of the Council and most importantly our residents. We as a Council and the town appreciate your service and commitment. I would like to also thank our department heads in presenting reasonable and balanced requests to the finance board that still allow us to provide excellent services to our community. As I indicated it was our responsibility as elected officials to present a budget to the people of the Town of Richmond that is manageable, affordable, accountable to the residents, and inclusive of community

requests within reason to support the activities and infrastructure of the Town of Richmond. As a reminder, 80.6% of the budget has been approved by the residents already as our share of the Chariho School budget. Tonight, we are here to review and approve the remaining 19.4%. Each of us, the residents of the Town, tonight have the responsibility of reviewing and approving a final budget through this process known as the Financial Town Meeting. Tonight your council members sit in unison with each of you as we together determine the final budget for all of us, the residents of the Town of Richmond.”

Approval of Minutes of June 10, 2008

MOTION made by E. Davis, second by D. McGinity to dispense with reading of the minutes and accept the minutes as written.

Motion carried by voice vote, as ruled by the Moderator.

Town Treasurer’s Report – July 1, 2007 to June 30, 2008

MOTION made by P. Michaud, second by P. Lacroix to dispense with reading of the Town Treasurer’s report and accept as presented.

Motion carried by voice vote, as ruled by the Moderator.

Presentation and approval of Municipal Budget

The Moderator will read the budget by department total. If there are no questions, that item will be considered approved.

Nancy Colby would like to confirm that the Richmond Senior Citizens Association budget remains intact.

D. Krugman explained the individual line items are different but the total amount is the same.

MOTION made by P. Michaud, second by I. Lipton to approve the municipal budget as presented.

Motion carried by voice vote, as ruled by the Moderator.

Resolution Relating to unspent monies in Legal – Contingency and Legal – Labor Lawyer

The resolution was read into the record by the Moderator.

MOTION made by J. Trecker, second by J. Jersey to move passage.

Motion carried by voice vote, as ruled by the Moderator.

Ratification of Richmond’s share of the Chariho Regional School budget, as approved at the Chariho Referendum held on May 12, 2009

The resolution was read into the record by the Moderator.

MOTION made by I. Lipton, second by Paul Michaud to move passage.

Motion carried by voice vote, as ruled by the Moderator.

Tax Resolution – Town Clerk

MOTION made by H. Oppenheimer, second by J. Thayer to dispense with reading of the resolution.

Motion carried by voice vote, as ruled by the Moderator.

MOTION made by H. Oppenheimer, second by J. Thayer to adopt the Tax Resolution as stated.

Motion carried by voice vote, as ruled by the Moderator.

Resolution Authorizing the Town to Receive Funds from the Posted Sureties or Escrowed Monies of Defaulted Plat Developers – Town Clerk

H. Oppenheimer would like Atty. Ellsworth to explain the Resolution.

Atty. Ellsworth has no idea.

H. Oppenheimer explained it is relative to bonds to build roads. It has nothing to do with taxes.

P. DeBernardo explained the bond is for builders to put in roads, curb cuts and drainage. If the builder does not do the work, the town does the work with the bond money.

MOTION made by P. Lacroix, second by D. McGinity to move passage.

Motion carried by voice vote, as ruled by the Moderator.

Resolution to Hire Money – Town Clerk

The Resolution was read into the record by the Town Clerk.

MOTION made by H. Bowen, seconded by others to move passage.

Motion carried by voice vote, as ruled by the Moderator.

Other Legal Business

None

Adjournment

MOTION made by R. Millar, seconded by others to adjourn.

Motion carried by voice vote, as ruled by the Moderator.

Minutes approved as written July 12, 2010

TREASURER'S REPORT

JUNE 30, 2009

TO THE TAXPAYERS OF THE TOWN OF RICHMOND, RHODE ISLAND

I herewith present a statement of the Town Funds for the period July 1, 2008, through June 30, 2009

GENERAL FUND FINANCIAL STATEMENT MODIFIED ACCRUAL BASIS

Revenues:

Taxes	\$ 13,923,630
Intergovernmental & Departmental Revenue	\$ 6,291,516
Licenses, Permits, & Fees	\$ 256,401
Interest/Investment Income	\$ 79,520
Other Revenues	\$ 88,269
Transfers	\$ <u>606,245</u>
TOTAL REVENUES:	\$ 21,245,581

TOWN OF RICHMOND
GENERAL FUND

STATEMENT OF CHANGES IN FUND BALANCE
FOR THE YEAR ENDED JUNE 30, 2009

Fund balance beginning of the year	\$ 2,399,060
Excess of revenues and other sources over (under) expenditures:	
Prior Period Adjustment	\$ <u>(53,025)</u>
Fund Balance end of year	\$ 2,524,045

Details of ending fund balance:

Designated for subsequent year	\$ 0
Undesignated	\$ <u>2,524,045</u>
TOTAL FUND BALANCE	\$ 2,524,045

ASSETS & LIABILITIES

	June 30, 2008	June 30, 2009
Total Assets	\$10,347,709	\$21,304,275*
Total Liabilities	\$ 2,874,881	\$ 2,618,530

*Includes Infrastructure

General Obligation Bonds:

a) School Addition 1980	\$ 30,114	\$ 15,355
b) Police/Salt Shed/Road 2003	\$ 1,065,000	\$ 875,000
c) Capital Improvements 2007	\$ <u>1,400,000</u>	\$ <u>1,300,000</u>
TOTAL	\$ 2,495,114	\$ 2,190,114

- a) Issued 1980, retirement date 2010
- b) Issued 2003, retirement date 2013
- c) Issued 2007, retirement date 2017

Respectfully Submitted

David Krugman, Finance Director

Account	Account Description	Actual FY2008	Actual FY2009	Amended FY2010	Town Council
Dept 10	Town Council				
10.5000	Council President	\$1,500	\$1,500	\$1,500	\$1,500
10.5001	Council Members	\$5,000	\$3,750	\$5,000	\$5,000
10.5100	FICA	\$497	\$402	\$497	\$497
10.5130	Municipal Retirement -ER 1452	\$175	\$159	\$75	\$75
	Total Town Council	\$7,172	\$5,811	\$7,072	\$7,072
Dept 11	Building/Planning/Zoning				
11.5000	Building Inspector - Gengarella	\$29,373	\$30,105	\$30,656	\$30,656
11.5009	FT Administrative Clerk - Diaz	\$27,258	\$28,069	\$28,926	\$28,926
11.5020	Town Planner - Stetson	\$43,159	\$46,423	\$47,323	\$47,323
11.5040	Electrical Inspector - Vennari	\$11,859	\$12,156	\$12,354	\$12,354
11.5041	Plumbing Inspector - Walsh	\$11,862	\$12,156	\$12,354	\$12,354
11.5043	Alternate Zoning Official	\$224	\$230	\$2,596	\$500
11.5044	Zoning Official - McAdam	\$11,464	\$10,969	\$12,175	\$12,175
11.5398	Intern Expenses	\$2,321			
11.5100	FICA	\$11,038	\$11,238	\$11,428	\$11,038
11.5102	Health Insurance	\$21,454	\$20,362	\$22,560	\$18,525
11.5130	Municipal Retirement -ER 1452	\$6,974	\$6,672	\$7,205	\$7,184
11.5205	Planning Misc. Supplies	\$1,667	\$1,355	\$1,935	\$1,500
11.5206	Planning Computer Plotter	\$16,252			
11.5207	Bldg., Misc. Supplies/Permit Forms	\$225	\$75	\$400	\$200
11.5208	Zoning Misc. Supplies	\$38		\$35	
11.5220	Stenographer Fees	\$2,650	\$3,874	\$3,000	\$3,000
11.5226	Advertising	\$570	\$904	\$2,000	\$2,000
11.5229	Professional Services	\$636		\$1,250	
11.5252	Planning, Education/Training/Seminars	\$475	\$210		\$500
11.5257	Zoning, Books/Manuals/Subscriptions	\$87		\$175	\$175
11.5258	Planning, Books/Manuals/Subscriptions	\$181		\$200	\$200
11.5259	Bldg., Books/Manuals/Subscriptions		\$35	\$140	
11.5262	Planning, Dues	\$593	\$714	\$723	\$723
11.5263	Bldg., Dues	\$25	\$35	\$175	\$75
11.5265	Zoning, Travel	\$739	\$647	\$825	\$825
11.5266	Planning, Travel	\$400	\$474	\$400	\$400
11.5267	Bldg., Travel	\$113	\$1,273	\$800	\$1,000
11.5384	Software Support	\$400			
11.5389	Interest Expense	\$7			
11.5398	BPZ Intern Expense		\$1,875		
11.5399	Miscellaneous Expense	\$500			
11.5397	Mapping Consultant-annual GIS update	\$2,850	\$2,500		
11.5526	Washington County Regional Planning Council	\$3,000	\$3,000	\$3,000	\$3,000
11.5609	Comp Plan Update (year 2 of 4)			\$8,000	\$9,000
	Total Building/Planning/Zoning	\$208,392	\$195,351	\$210,635	\$203,633
Dept 12	Town Clerk's Office				
12.5000	Town Clerk - Morgan	\$45,149	\$25,362		
12.5002	Deputy Town Clerk - Bowen	\$30,060	\$30,830	\$31,555	\$31,555
12.5003	Town Clerk - Hay		\$27,866	\$46,260	\$46,260
12.5009	Clerk I - Hay	\$18,365	\$7,619		

Account	Account Description	Actual FY2008	Actual FY2009	Amended FY2010	Town Council
12.5010	F/T Clerk Chipperfield			\$16,805	\$18,205
12.5011	Clerk II - Branch	\$17,697	\$17,991	\$1,917	
12.5012	Clerk I - Maccione		\$5,263	\$11,032	\$7,357
12.5100	FICA	\$7,930	\$8,313	\$8,229	\$7,908
12.5102	Health Insurance	\$49,553	\$40,341	\$36,266	\$27,623
12.5130	Municipal Retirement -ER 1452	\$7,748	\$6,527	\$6,506	\$6,453
12.5225	Microfilming & Indexing	\$1,320	\$499	\$1,000	\$800
12.5250	Dues/Training/Seminars		\$174	\$1,000	\$800
12.5256	Books/Manuals/Subscriptions	\$369	\$882	\$1,500	\$1,000
12.5264	Travel	\$393	\$28	\$250	\$250
12.5384	Software Support	\$100			
12.5385	Software Restricted Account	\$17,484			
	Total Town Clerk's Office	\$196,168	\$171,695	\$162,320	\$148,211
Dept 13	Information Technology				
13.5002	Deputy Town Clerk/Bowen			\$4,407	\$2,500
13.5100	FICA			\$337	\$191
13.5230	New Equipment Purchases (Non-Capital)		\$985	\$854	\$800
13.5250	Project - 2 Advanced Dept Training & Intergration		\$22,598	\$21,656	\$3,600
13.5334	Internet, Email and Web Site Services		\$547	\$4,915	\$6,215
13.5369	Planned Equipment Replacement (moved to Capital)		\$1,182	\$6,000	
13.5378	Equipment Maintenance		\$2,085	\$3,545	\$3,545
13.5380	New Software License Purchases/ Upgrades		\$17,700	\$400	\$400
13.5383	Project - 1 Relocation of Network Equipment		\$15,613		
13.5384	Software Application Vendor Support & Maint.		\$31,522	\$12,450	\$18,470
13.5385	COTT Land Evidence Support & Maintenance		\$17,839	\$21,000	\$21,906
13.5386	IT Support Services		\$11,465	\$23,040	\$18,500
13.5480	Computer Upgrade - Software Police			\$1,729	
13.5481	Computer Upgrade - Hardware Police			\$9,708	\$12,313
13.5482	Computer Upgrade - Software Animal Control			\$669	\$257
13.5484	Software Support Police			\$8,817	\$11,515
13.5486	GIS Support Services			\$13,140	\$8,100
	Total Information Technology		\$121,536	\$132,667	\$108,312
Dept 14	Legal Services				
14.5400	Legal - Labor Lawyer	\$3,262	\$1,492		\$5,000
14.5410	Legal - Town Council	\$53,687	\$48,994	\$49,000	\$34,000
14.5415	Legal - Litigation	\$63,120	\$31,761	\$50,000	\$35,000
14.5420	Legal - Criminal Prosecutions	\$27,100	\$26,775	\$28,000	\$28,000
14.5430	Legal - Zoning	\$19,790	\$11,089	\$15,000	\$10,000
14.5440	Legal - Planning	\$18,970	\$21,490	\$16,000	\$17,000
14.5750	Legal - Contingency			\$10,000	\$5,000
	Total Legal Services	\$185,929	\$141,601	\$168,000	\$134,000
Dept 15	Finance Office				
15.5003	Hutnak-Parker	\$5,908	\$13,606	\$12,909	\$12,910
15.5017	Deputy Treasurer - Palmer	\$7,025			
15.5020	Treasurer - Krugman	\$48,283	\$50,793	\$52,890	\$52,891

Account	Account Description	Actual FY2008	Actual FY2009	Amended FY2010	Town Council
15.5100	FICA	\$5,073	\$5,228	\$5,129	\$5,034
15.5102	Health Insurance	\$5,095	\$3,939	\$4,328	\$2,900
15.5130	Municipal Retirement	\$3,869	\$3,241	\$3,590	\$4,422
15.5200	Office Supplies	\$1,434	\$1,124	\$1,200	\$1,200
15.5230	Office Equipment Purchase	\$2,682			
15.5250	Education/Training/Seminars	\$584	\$510	\$1,000	\$600
15.5260	Dues		\$215	\$200	\$215
15.5264	Travel	\$273	\$315	\$300	\$500
15.5383	Computer Upgrades / Hardware	\$180			
15.5384	Software Support	\$5,046			
15.5390	Data Processing - Payroll	\$8,428	\$8,906	\$9,000	\$9,300
	Total Finance Office	\$93,881	\$87,877	\$90,546	\$89,972
Dept 16	Tax Assessor's Office				
16.5000	Tax Assessor - Fournier	\$35,487	\$36,708	\$37,441	\$37,441
16.5017	Tax Assessor clerk - Brennan	\$16,558	\$16,925	\$18,706	\$18,893
16.5100	FICA	\$3,749	\$3,888	\$4,200	\$4,310
16.5102	Health Insurance	\$21,209	\$20,256	\$22,277	\$22,161
16.5130	Municipal Retirement	\$3,639	\$3,426	\$3,785	\$3,786
16.5202	Postage	\$483	\$1	\$500	\$500
16.5211	Tax Rolls/Bindings	\$1,170	\$1,170	\$1,300	\$1,000
16.5229	Professional Services/Vision Appraisal	\$2,200	\$2,200		
16.5250	Educational Training		\$25	\$100	\$100
16.5256	Books/Manuals/Subscriptions	\$294	\$119	\$150	\$150
16.5260	Dues	\$50	\$200	\$210	\$210
16.5264	Travel	\$330	\$661	\$1,300	\$1,300
16.5291	Service Contracts	\$1,995			
16.5321	RI Vehicle Value Commission	\$104	\$104	\$150	\$150
16.5328	Tax Bills	\$1,530	\$1,573	\$1,800	\$800
16.5384	Software Support	\$7,000			
16.5397	Mapping Consultant	\$3,965	\$4,500		
	Total Tax Assessor's Office	\$99,761	\$91,756	\$91,919	\$90,801
Dept 17	Tax Collector's Office				
17.5000	Tax Collector - Danusis	\$28,602	\$29,274	\$29,926	\$29,926
17.5017	Tax Collector clerk - Normandie	\$8,884	\$9,150	\$9,963	\$9,914
17.5100	FICA	\$2,731	\$2,819	\$3,051	\$3,048
17.5102	Health Insurance	\$9,678	\$9,178	\$10,119	\$10,058
17.5130	Municipal Retirement -ER 1452	\$1,919	\$1,868	\$2,021	\$2,017
17.5200	Office Supplies	\$236	\$944	\$1,000	\$1,000
17.5202	Postage	\$3,541	\$4,046	\$4,596	\$4,900
17.5250	Education/Training/Seminars	\$115	\$65	\$190	\$190
17.5260	Dues	\$20	\$60	\$40	\$40
17.5264	Travel	\$158	\$200	\$130	\$130
17.5384	Software	\$3,210			
	Total Tax Collector's Office	\$59,093	\$57,604	\$61,036	\$61,223

Account	Account Description	Actual FY2008	Actual FY2009	Amended FY2010	Town Council
Dept 18	Town Hall/General Government				
18.5009	Charter Commission Clerical	\$2,230	88		
18.5100	FICA	\$171	7		
18.5200	Office Supplies	\$11,230	\$7,086	\$9,900	\$8,500
18.5202	Postage	\$9,762	\$4,838	\$8,000	\$8,000
18.5215	Telephone	\$4,640	\$4,323	\$4,500	\$4,500
18.5217	Electricity	\$8,297	\$7,749	\$10,000	\$8,000
18.5220	Stenographer Fees - Public Hearings		\$300	\$1,200	
18.5226	Advertising	\$12,503	\$6,055	\$13,000	\$11,700
18.5229	Professional Services	\$6,231	\$1,587	\$4,000	\$2,500
18.5230	Office Equipment Purchase	\$650	\$446	\$500	\$1,585
18.5231	Office Equipment Repair	\$5,995	\$1,416	\$1,000	\$500
18.5260	RI League of Cities & Towns	\$2,875	\$2,875	\$2,900	\$2,925
18.5280	Grounds Maintenance	\$2,332	\$1,538	\$2,500	\$2,000
18.5282	Pest Control	\$570	\$495	\$495	\$525
18.5286	Heating/Fuel Oil	\$9,639	\$6,898	\$9,000	\$9,000
18.5289	Security System Maintenance	\$2,758	\$3,385	\$3,550	\$3,750
18.5290	Elevator Inspection & Maintenance	\$2,250	\$1,963	\$2,900	\$2,500
18.5330	Radon Testing		\$190		
18.5331	Well Water Testing	\$1,412	\$690	\$920	\$1,000
18.5334	Internet Access	\$767	\$192		
18.5369	IT Upgrade - Copier - Seating	\$54,786			
18.5375	Web Page	\$636			
18.5399	Miscellaneous Expenses	\$11,699	\$1,069	\$1,700	\$1,000
	Total Town Hall/General Government	\$151,434	\$53,190	\$76,065	\$67,985
Dept 19	Public Works Department				
19.5000	Director - Barber	\$50,211	\$51,693	\$53,004	\$53,004
19.5017	Part time clerical - Valliere	\$3,396	\$3,427	\$3,607	\$3,607
19.5020	Full Time Employee - Holmes	\$33,035	\$33,904	\$34,734	\$34,734
19.5021	Full Time Employee - Smith	\$43,361	\$44,770	\$45,914	\$45,914
19.5022	Full Time Employee - Teolis	\$5,149			
19.5023	Full Time Employee - Hill	\$40,367	\$35,056	\$42,651	\$42,651
19.5024	Full Time Employee - Robar	\$29,739	\$30,493	\$31,813	\$31,813
19.5025	Full Time Employee - Gardiner	\$21,939	\$27,745	\$27,581	\$27,581
19.5026	Temp Laborer		\$1,623		\$7,650
19.5060	Overtime	\$19,037	\$34,617	\$13,364	\$13,364
19.5700	Grant - OSCAR Program	\$2,242		\$4,000	\$4,000
19.5100	FICA	\$18,235	\$19,440	\$19,635	\$20,220
19.5102	Health Insurance	\$61,480	\$61,734	\$71,235	\$71,928
19.5130	Municipal Retirement -ER 1452	\$15,619	\$14,298	\$15,920	\$15,839
19.5200	Office Supplies	\$756	\$435	\$600	\$600
19.5215	Telephone	\$541	\$645	\$1,700	\$1,700
19.5325	Clothing Allowance	\$5,660	\$5,826	\$5,250	\$5,250
19.5359	Stump Dump Materials	\$985			
19.5360	Snow Removal	\$30,000	\$30,626	\$35,000	\$35,000
19.5361	Street Maintenance - Gravel	\$6,339	\$10,761	\$12,000	\$12,000
19.5362	Street Maintenance - Drainage	\$875	\$4,097	\$4,000	\$4,000
19.5363	Street Maintenance - Asphalt	\$15,217	\$14,713	\$17,000	\$17,000

Account	Account Description	Actual FY2008	Actual FY2009	Amended FY2010	Town Council
19.5364	Street Maintenance - Signs & Post	\$3,158	\$1,706	\$3,000	\$3,000
19.5366	Street Maintenance - Snow Contingency		\$88,848	\$30,000	\$30,000
19.5367	Equipment Rental	\$8,585		\$10,000	\$15,000
19.5368	Engineering	\$3,196	\$13,949	\$3,000	\$3,000
19.5373	Equipment - Restricted		\$2,028		
19.5372	Fuel Oil & Lubricants	\$35,359	\$30,913	\$33,000	\$33,000
19.5378	Equipment Maintenance & Parts	\$61,156	\$50,886	\$61,000	\$66,000
	Total Public Works Department	\$515,634	\$614,233	\$579,008	\$597,855
Dept 20	Police Department				
20.5000	Chief - Driscoll	\$59,505	\$61,411	\$61,246	\$61,246
20.5003	Administrative Assistant				\$15,778
20.5005	Officer - Capalbo	-\$1,276			
20.5006	Officer - Zoglio	\$29,662	\$37,091	\$38,361	\$38,361
20.5008	Sergeant - Arnold	\$54,168	\$56,532	\$58,184	\$58,184
20.5009	Full Time Clerk - Allen	\$26,108	\$26,897	\$27,605	
20.5020	Officer - Kelley	\$11,550	\$35,582	\$38,361	\$38,361
20.5021	Officer - Briody	\$35,904	\$40,263	\$41,973	\$41,973
20.5022	Officer - Gravier	\$37,372	\$41,886	\$44,805	\$44,805
20.5023	Officer - Randall	\$38,087	\$42,604	\$44,805	\$44,805
20.5024	Officer - Bishop	\$38,414	\$42,604	\$44,805	\$44,805
20.5025	Officer - Vaughn	\$48,546	\$49,802	\$51,559	\$51,559
20.5026	Corporal - Lawing, Michael	\$47,451	\$52,032	\$53,866	\$53,866
20.5027	Officer - Andrukiewicz	\$41,204	\$46,227	\$49,674	\$49,674
20.5028	Officer - Vachon	\$48,466	\$49,994	\$51,559	\$51,559
20.5029	Corporal - Litterio	\$49,241	\$51,875	\$53,866	\$53,866
20.5030	Full Time Dispatcher - Sheldon	\$29,751	\$25,736	\$28,928	\$28,928
20.5032	Full Time Dispatcher - Lawing, Dewey	\$24,943	\$24,767	\$25,248	\$25,248
20.5033	Full Time Dispatcher - Duncan	\$21,986	\$13,317		
20.5034	Full Time Dispatcher - Jillette		\$8,412	\$22,772	\$22,772
20.5040	All Part Time Dispatch	\$27,915	\$34,168	\$32,343	\$34,277
20.5062	OT Training/Dispatch/Court	\$34,053	\$36,053	\$52,961	\$41,799
20.5063	OT Sick Fill In	\$14,748	\$19,643	\$18,547	\$18,769
20.5064	Sick Leave Coverage-Constables			\$358	\$366
20.5067	Vacation Fill Ins-Constables			\$358	\$366
20.5069	Stump Dump Coverage	\$1,277			
20.5070	Holiday Pay Police Dept	\$23,776	\$26,526	\$27,825	\$28,151
20.5071	Holiday Pay Dispatcher		\$438	\$6,753	\$6,941
20.5073	OT Vacation Fill In	\$22,798	\$19,793	\$18,547	\$22,875
20.5100	FICA	\$64,390	\$68,654	\$68,491	\$67,269
20.5102	Health Insurance	\$132,603	\$140,673	\$161,679	\$144,115
20.5130	Municipal Retirement -ER1452	\$11,339	\$10,231	\$11,175	\$10,347
20.5131	Police Retirement -ER 1454	\$46,875	\$70,667	\$63,700	\$60,041
20.5200	Office Supplies	\$5,420	\$6,893	\$6,000	\$5,715
20.5202	Postage	\$585	\$546	\$684	\$855
20.5215	Telephone	\$6,925	\$7,356	\$7,352	\$7,337
20.5250	Education/Training/Seminars	\$14,228	\$5,855	\$18,039	\$15,177
20.5260	Dues	\$165	\$180	\$165	\$195
20.5264	Travel	\$158	\$165	\$147	\$67

Account	Account Description	Actual FY2008	Actual FY2009	Amended FY2010	Town Council
20.5300	Fuel / State Fleet Ops	\$45,880	\$43,690	\$49,310	\$49,310
20.5323	Vehicle Repairs / Maintenance	\$25,232	\$31,167	\$26,383	\$30,454
20.5324	Uniforms	\$8,610	\$10,837	\$11,400	\$10,400
20.5353	Body Armor	\$585	\$2,600	\$750	\$3,000
20.5355	Fingerprinting	\$2,250	\$2,160	\$3,600	\$3,600
20.5369	New Equipment Purchases	\$10,265	\$2,911		\$11,685
20.5373	Equipment - Restricted		\$570		
20.5374	Police Cruiser	\$89		\$16,168	
20.5379	Emergency Repairs	\$1,793	\$1,967	\$2,500	\$2,500
20.5383	Computer Upgrade - Hardware	\$6,000			
20.5384	Software Support	\$8,669			
20.5399	Misc.	\$184	\$284	\$300	\$300
20.5400	Legal - Labor Lawyer	\$10,000	\$510	\$10,000	
20.5710	Grant - Homeland Security	\$210		\$1,000	\$1,000
20.5715	Grant - Byrne	\$10,658	\$3,975	\$3,975	\$10,637
	Total Police Department	\$1,178,760	\$1,255,544	\$1,358,127	\$1,313,338
Dept 21	Animal Control				
21.5020	Animal Control Officer - Fisher	\$25,121	\$32,852	\$33,750	\$33,750
21.5040	All Part Time	\$6,305	\$5,891	\$5,164	\$5,320
21.5060	Overtime	\$644	\$565	\$1,190	\$1,266
21.5061	Cover Vac Leave PD			\$767	\$1,023
21.5063	Cover Sick Leave PD			\$497	\$512
21.5070	Holiday Pay PD			\$596	\$614
21.5100	FICA	\$2,340	\$2,926	\$3,210	\$3,250
21.5102	Health Insurance	\$10,262	\$9,716	\$10,714	\$10,649
21.5130	Municipal Retirement -ER 1452	\$1,756	\$2,096	\$2,275	\$2,268
21.5203	Misc Supplies, Animal Control	\$1,515	\$733	\$1,000	\$1,990
21.5206	Animal Control Planning Computer Plotter		\$672		
21.5215	Telephone	\$259	\$405	\$413	\$459
21.5250	Education/Training/Seminars	\$50	\$75	\$150	\$100
21.5260	Dues	\$55	\$55	\$65	\$30
21.5300	Fuel / State Fleet Ops	\$3,142	\$2,615	\$3,699	\$2,696
21.5323	Vehicle Repairs / Maint & Parts	\$1,332	\$1,514	\$1,049	\$3,518
21.5325	Clothing Allowance	\$609	\$653	\$993	\$993
21.5340	Veterinarian	\$2,513	\$3,136	\$4,308	\$4,462
21.5341	Dog Tags & Licenses	\$239	\$252	\$350	\$350
21.5342	Impoundment/Turnover Fees	\$2,160	\$2,052	\$2,240	\$2,508
21.5380	Computer Upgrade / Software	\$443			
	Total Animal Control	\$58,746	\$66,208	\$72,430	\$75,758
Dept 22	Recreation Commission				
22.5040	Part Time Recreation DirectorProgram			\$9,280	\$9,280
22.5047	Part Time Recreation Program	\$39,491	\$22,832	\$11,709	\$11,709
22.5048	Part Time Recreation Set-Up		\$3,678		
22.5100	FICA	\$3,021	\$2,028	\$2,027	\$2,027
22.5204	Recreation Supplies		\$223	\$500	\$500
22.5284	Improvements/Repairs		\$11,429	\$181	\$2,500
22.5391	Rec Program Expenses	\$11,655	\$390	\$4,000	\$4,000

Account	Account Description	Actual FY2008	Actual FY2009	Amended FY2010	Town Council
22.5392	Summer Rec - Program Expenses	\$78	\$2,339		
22.5394	Rec Events	\$2,625	\$2,538	\$2,000	\$2,000
22.5395	Port-A-Jons		\$110	\$330	\$330
22.5396	Rec Sports Programs	\$459			
	Total Recreation Commission	\$57,330	\$45,567	\$30,027	\$32,346
Dept 23	Municipal Building				
23.5217	Electricity	\$8,551	\$9,296	\$13,000	\$8,500
23.5275	Propane Gas	\$7,996	\$7,293	\$10,000	\$8,500
23.5289	Security System Maintenance	\$1,273	\$1,273	\$1,400	\$1,400
23.5335	Bottled Water	\$848	\$811	\$1,000	\$1,000
	Total Municipal Building	\$18,668	\$18,673	\$25,400	\$19,400
Dept 24	Building Maintenance				
24.5040	Janitor - Arnold, Deb	\$3,092			
24.5041	Janitor - Arnold, Richard	\$18,643	\$19,011	\$18,938	\$18,938
24.5042	Janitor - Palmer, Andrea	\$3,555	\$7,477		
24.5043	P/T Position O'Beirne		\$2,235	\$13,000	\$13,000
24.5100	FICA	\$1,941	\$2,100	\$2,443	\$2,443
24.5102	Health Insurance	\$11,815	\$10,416	\$12,730	\$11,397
24.5130	Municipal Retirement -ER 1452	\$1,363	\$1,213	\$1,276	\$1,273
24.5201	Custodial Supplies	\$3,898	\$4,704	\$3,500	\$2,500
24.5285	Building Maintenance	\$6,397	\$9,228	\$4,407	\$5,000
24.5369	Equipment Purchases			\$3,093	
	Total Building Maintenance	\$50,704	\$56,384	\$59,387	\$54,551
Dept 25	Community Services				
25.5500	Hope Valley Ambulance	\$42,500	\$42,500	\$42,500	\$42,500
25.5501	Clark Memorial Library	\$94,827	\$94,827	\$94,827	\$94,827
25.5503	Langworthy Library	\$2,750	\$750	\$750	
25.5506	Domestic Violence Resource Ctr of South County	\$750	\$750		\$500
25.5507	Frank Olean Center	\$750	\$750		
25.5508	Memorial Day Parade - Gordon Greene	\$500	\$500		
25.5509	Memorial Day Parade - American Legion	\$500	\$500	\$500	
25.5510	Richmond Historical Society		\$500		
25.5511	Chariho Youth Soccer	\$750	\$750	\$750	\$400
25.5512	Chariho Little League	\$750	\$750	\$750	\$400
25.5513	Chariho Cowboys	\$750	\$750	\$750	\$400
25.5514	Wood Pawcatuck Assoc.	\$750	\$750		
25.5515	Seniors Helping Others	\$500	\$500	\$500	\$500
25.5516	WARM Shelter	\$500	\$500	\$500	\$350
25.5517	Richmond Senior Citizens Assoc.	\$30,000	\$15,000	\$10,000	\$2,500
25.5519	Richmond Senior Citizens Assoc. - Restricted		\$15,000	\$20,000	\$20,000
25.5518	Home & Hospice Care of RI	\$250	\$250		
25.5521	Wood River Health Services	\$750	\$1,200	\$1,200	\$1,000
25.5522	Education Exchange (Wash. Cnty. Adult Learn. Ctr.)	\$250	\$250	\$250	\$200
25.5523	St Mary St James Community Food Pantry			\$500	\$500
	Total Community Services	\$177,827	\$176,777	\$173,777	\$164,077

Account	Account Description	Actual FY2008	Actual FY2009	Amended FY2010	Town Council
Dept 27	Finance Board				
27.5040	Part Time Clerk - Normandie	\$1,380			
27.5017	Part Time Clerical / Normandie		\$305		
27.5100	FICA	\$106	\$23		
27.5264	Travel-Finance Board		\$58		
27.5200	Office Supplies	\$110			
	Total Finance Board	\$1,596	\$386		
Dept 28	Economic Development				
28.5250	Workshops	\$500			
28.5351	Printing			\$2,000	
	Total Economic Development	\$500		\$2,000	
Dept 29	Elder Affairs Committee				
29.5250	Education Programs		\$10	\$100	\$100
29.5351	Printing	\$648	\$762	\$995	
29.5370	Operating Supplies	\$185	\$37	\$150	\$150
29.5520	Meal on Wheels Program	\$238	\$183	\$350	\$350
	Total Elder Affairs Committee	\$1,071	\$992	\$1,595	\$600
Dept 30	Police Station/Community Center				
30.5217	Electricity	\$12,374	\$14,451	\$14,500	\$10,884
30.5275	Propane	\$2,568	\$2,733	\$3,011	\$3,828
30.5282	Pest Control	\$650	\$500	\$650	\$650
30.5285	Building Maintenance/Police Station	\$5,030	\$19,626	\$2,907	\$3,901
30.5289	Security System Maintenance	\$400	\$900	\$1,900	\$1,900
30.5290	Elevator Maintenance/Inspection	\$2,293		\$1,140	\$1,816
30.5330	Radon Testing	\$1,685		\$150	\$155
	Outside Security System				\$2,278
	Total Police Station/Community Center	\$24,999	\$38,210	\$24,258	\$25,412
Dept 31	Town Sergeant				
31.5001	Town Sergeant	\$500	\$500	\$500	\$500
	Total Town Sergeant	\$500	\$500	\$500	\$500
Dept 32	Transfer/Recycling/Landfill				
32.5331	Well Water Testing	\$11,400	\$11,850	\$26,000	\$26,000
32.5371	Fee for Hauling Refuse	\$28,941	\$24,972	\$40,000	\$25,000
32.5376	License Fee to RI		\$3,000		
	Total Transfer/Recycling/Landfill	\$40,341	\$39,822	\$66,000	\$51,000
Dept 33	Canvassing Authority				
33.5001	Board Members/Commission/Stipend	\$1,865	\$2,065	\$1,940	\$1,940
33.5003	Election Officials	\$2,237	\$5,525	\$1,100	\$5,000
33.5100	FICA	\$143	\$171	\$148	\$148
33.5200	Office Supplies	\$843	\$1,385	\$3,000	\$2,500

Account	Account Description	Actual FY2008	Actual FY2009	Amended FY2010	Town Council
33.5336	Election Officials	\$125			
	Total Canvassing Authority	\$5,213	\$9,146	\$6,188	\$9,588
Dept 35	Emergency Management				
35.5001	Salary Stipend - Joseph Arsenaault		\$6,000	\$1,000	\$1,000
35.5100	FICA		\$894	\$77	\$77
35.5200	Office Supplies			\$200	\$200
35.5471	Shelter Team Training	\$215		\$200	
35.5215	Phone EOC	\$1,192			
35.5215	Internet EOC		\$487	\$950	\$1,300
35.5369	Communication Equipment		\$400	\$2,000	
35.5378	Equipment Repairs / Maintenance & Parts		\$124		
35.5471	Shelter		\$95		
35.5373	Emergency Power			\$2,500	
	Total Emergency Management	\$1,407	\$8,000	\$6,927	\$2,577
Dept 36	Contingency				
36.5003	Election Officials	-\$800			
36.5200	Office Supplies	-\$296			
36.5750	Emergencies			\$20,000	\$20,000
36.5752	Council Contingency Wages			\$19,309	\$62,000
36.5755	Healthcare Contingency			\$18,000	\$18,000
36.5754	Town Administrator Contingency			\$36,900	
36.5757	State Aid Cuts			\$57,250	
	Total Contingency	-\$1,096		\$151,459	\$100,000
Dept 38	Probate Court				
38.5001	Probate Clerk	\$3,600	\$3,600	\$3,600	\$3,600
38.5100	FICA	\$252	\$268	\$275	\$275
38.5229	Probate Judge	\$3,600	\$3,600	\$3,600	\$3,600
	Total Probate Court	\$7,452	\$7,468	\$7,475	\$7,475
Dept 39	Debt Service				
39.5777	Princ. Payment Matures - 2014	\$190,000	\$190,000	\$175,000	\$175,000
39.5778	Int. Payment Matures - 2014	\$40,031	\$34,569	\$28,984	\$23,188
39.5779	Debt Issue Fees	\$13,885			\$16,000
39.5780	School Addition - Principal	\$14,056	\$14,759	\$15,355	
39.5781	School Addition - Interest	\$2,209	\$1,506	\$768	
39.5782	Paying Agent Fee	\$1,025	\$525	\$1,025	\$1,025
39.5783	Princ. Payment Matures - 2008	\$125,000			
39.5784	Int. Payment Matures - 2008	\$5,688			
39.5785	Principal Matures - 2018		\$100,000	\$125,000	\$150,000
39.5786	Int. Payment Matures - 2018	\$29,366	\$55,981	\$55,653	\$44,888
39.5787	Principal Matures - 2021				
39.5788	Int. Payment Matures - 2020				\$15,000
	Total Debt Service	\$421,259	\$397,340	\$401,785	\$425,101

Account	Account Description	Actual FY2008	Actual FY2009	Amended FY2010	Town Council
Dept 40	Education Expense				
40.5800	Chariho Regional School Budget	\$17,333,510	\$17,187,604	\$17,443,098	\$17,303,309
	Total Education Expense	\$17,333,510	\$17,187,604	\$17,443,098	\$17,303,309
Dept 41	Restricted Account				
41.5775	Restricted Revaluation A/C	\$29,000	\$29,000	\$29,000	\$29,000
	Total Restricted Account	\$29,000	\$29,000	\$29,000	\$29,000
Dept 44	Town Administrator				
44.5001	Town Administrator				\$45,000
44.5017	Part Time Clerical			\$1,393	
44.5100	FICA			\$107	\$3,443
44.5130	Municipal Retirement				\$3,024
44.5226	Advertising			\$1,600	
44.5264	Travel				\$500
	Total			\$3,100	\$51,967
Dept 46	Land Trust				
46.5040	Part Time Clerk - Normandie	\$1,915	\$2,007	\$2,000	
46.5398	Intern Expense	\$5,823			
46.5100	FICA	\$302	\$554	\$459	
46.5264	Travel	\$330	\$80	\$450	\$150
46.5336	Contract Labor	\$5,550	\$4,575	\$5,600	
46.5337	Stewardship				
46.5370	Operating Expenses	\$301	\$2,127	\$600	\$600
46.5398	Land Trust Intern Expense		\$5,160		
46.5730	Land Trust Unemployment Contingency		\$705		
	Total Land Trust	\$14,221	\$15,208	\$9,109	\$750
Dept 47	Conservation Commission				
47.5200	Office Supplies	\$156	\$96	\$100	
47.5250	Training Workshops		\$60	\$350	
47.5260	Dues	\$135	\$100	\$185	
47.5264	General Fund Conservation Commission Travel		\$41		
47.5370	Operating Expenses	\$676	\$1,029	\$1,150	\$1,000
	Total Conservation Commission	\$967	\$1,326	\$1,785	\$1,000
Dept 49	Other				
49.5150	Workers Compensation	\$12,380	\$21,606	\$28,000	\$26,000
49.5219	Utilities Street Lighting	\$22,883	\$26,118	\$28,428	\$13,928
49.5354	Insurance Coverage	\$89,807	\$88,356	\$98,000	\$95,000
49.5356	Annual Audit Fee	\$18,653	\$18,500	\$19,500	\$20,500
49.5358	Transfer to Capital	\$6,972	\$18,183	\$7,000	\$25,500
	Total Other	\$150,695	\$172,763	\$180,928	\$180,928
	Total Expenditures	\$21,091,134	\$21,067,572	\$21,633,623	\$21,357,741

Account	Account Description	Actual FY2008	Actual FY2009	Amended FY2010	Town Council
---------	---------------------	---------------	---------------	-------------------	--------------

Fund 02	Capital Fund				
Dept 13	Information Technology				
13.5369	Planned Equipment Replacement (moved to Capital)				\$11,000
13.5397	Project - 3 GIS Needs Assessment				\$7,500
Dept 19	Public Works Department				
19.5373	Equipment - Restricted		\$90,000		
Dept 20	Police Department				
20.5369	New Equipment Purchases		\$10,983	\$15,668	
Dept 21	Animal Control				
21.5377	Vehicle Restricted		\$6,000	\$6,000	\$6,000
Dept 30	Police Station/Community Center				
	Restricted Account: New Roof		\$1,000	\$1,000	\$1,000
	Total Capital Fund Expenditures		\$107,983	\$22,668	\$25,500

Account	Account Description	Actual FY2008	Actual FY2009	Amended FY2010	Town Council
Taxes					
00.4000	Taxes	\$12,431,503	\$13,149,523	\$13,872,584	\$14,611,932
00.4001	Interest & Penalty	\$237,214	\$121,668	\$100,000	\$100,000
00.4002	Miscellaneous	\$7,866	\$9,819	\$10,000	\$10,000
00.4003	Additions to the Roll			\$4,000	\$4,000
00.4004	Tax Proration			\$20,000	\$20,000
00.4071	Prior Year Taxes	\$404,568	\$642,619	\$300,000	\$300,000
	Total	\$13,081,151	\$13,923,629	\$14,306,584	\$15,045,932
State Aid					
00.4005	Tax Exempt Property / PILOT	\$627			
00.4006	Aid to Education	\$5,759,926	\$5,151,809	\$5,759,926	\$5,319,642
00.4007	Revenue Sharing	\$127,479	\$57,009		
00.4008	Corporation Tax	\$70,303	\$63,412	\$63,412	\$70,230
00.4009	Hotel Tax	\$4,705	\$4,144	\$4,385	\$4,246
00.4010	Meal & Beverage Tax	\$103,782	\$98,331	\$102,122	\$101,458
00.4046	MEDS Grant			\$2,000	
00.4063	Motor Vehicle Phase-out	\$757,368	\$904,811	\$834,514	\$64,869
	Rhode Island Department of Health				
	Total	\$6,824,191	\$6,279,516	\$6,766,359	\$5,560,445
Federal Aid					
00.4011	Bullet Proof Vest Grant	\$545			
00.4035	COPS Grant	\$24,500	\$12,000		
00.4038	BYRNE Grant	\$10,675		\$3,975	\$10,637
00.4040	Recreation Donations	\$2,201		\$1,000	
00.4047	OSCAR Grant			\$4,000	
	Total	\$37,922	\$12,000	\$8,975	\$10,637
Permits & Fees					
00.4012	Building Permits	\$96,883	\$58,132	\$65,000	\$65,000
00.4013	Zoning Fees/Stenographer	\$7,880	\$6,767	\$7,500	\$7,000
00.4013	Zoning/Advertising		\$6,709		
00.4014	Planning Fees	\$3,770		\$7,500	\$7,500
	Total	\$108,532	\$71,608	\$80,000	\$79,500
License Fees					
00.4015	Misc Business License & Fees	\$4,725	\$4,245	\$5,000	\$4,210
00.4016	Liquor License	\$6,400	\$5,600	\$5,600	\$6,412
00.4017	Dog License	\$7,235	\$6,985	\$6,000	\$7,000
00.4018	Marriage License	\$232	\$320	\$350	\$350
00.4019	Misc Non-Business License & Fees	\$401	\$600	\$700	\$750
00.4020	Hopkinton Transfer Stickers	\$230	\$260	\$250	\$400
	Total	\$19,223	\$18,010	\$17,900	\$19,122

Account	Account Description	Actual FY2008	Actual FY2009	Amended FY2010	Town Council
User Fees					
00.4025	Water Fund Accounting Fees		\$900	\$900	\$900
00.4026	Realty Stamp Commission	\$26,744	\$16,446	\$20,000	\$20,000
00.4027	Copies	\$9,877	\$10,307	\$10,000	\$8,700
00.4028	Recording Fees	\$91,185	\$89,829	\$85,000	\$73,000
00.4029	Restricted Realty Stamp				
00.4030	Probate Fees	\$4,920	\$3,910	\$5,500	\$4,000
00.4042	Recreation Events	\$12,650	\$8,632	\$7,500	\$8,000
00.4043	Community Center Rental	\$1,751	\$1,455	\$1,800	\$1,800
	Total	\$147,128	\$131,479	\$130,700	\$116,400
Fines & Forfeitures					
00.4021	Dog Fines	\$1,341	\$1,110	\$1,200	\$1,300
00.4022	State Traffic Fines	\$43,584	\$34,194	\$38,000	\$34,000
	Total	\$44,925	\$35,304	\$39,200	\$35,300
Investments					
00.4024	Interest Income	\$207,304	79,520	\$90,000	\$35,000
	Total	\$207,304	\$79,520	\$90,000	\$35,000
Miscellaneous Income					
00.4033	School Resource Office Reimb		\$44,510	\$45,000	\$45,000
00.4034	VIN Inspection Fees	\$7,930	\$7,190	\$8,000	\$8,000
00.4049	Recycling Rebate		\$12,649		
00.4050	Miscellaneous Revenues	\$32,757	\$11,401	\$1,000	\$1,000
00.4051	Miscellaneous Police Returns	\$11,564	\$12,519	\$10,000	\$15,000
	Total	\$52,250	\$88,269	\$64,000	\$69,000
	Total revenues	\$20,522,627	\$20,639,335	\$21,503,718	\$20,971,336

Account	Account Description	Actual FY2008	Actual FY2009	Amended FY2010	Town Council
00.4055	Education Impact Fees	\$110,901	\$113,549	\$81,405	\$268,405
00.4056	Recreation Impact Fees	\$40,000	\$10,000	\$15,000	
00.4057	Open Space Recreation			\$16,000	
00.4066	Motor Vehicle Phase-out Reserve	\$141,185	\$462,896		\$100,000
00.4070	Carry Forwards - Health Cont - ref # 36.5755			\$17,500	\$18,000
	Total	\$292,086	\$586,445	\$129,905	\$386,405

Fund 02	Capital Fund				
	Transfer From General Fund		\$18,183	\$22,668	\$25,500
	Total		\$107,983	\$22,668	\$25,500

Town of Richmond
Finance Board
Proposed Budget FY 2011

Dept	Dept Description	Actual FY2008	Actual FY2009	Amended FY2010	Town Council
10	Town Council	\$7,172	\$5,811	\$7,072	\$7,072
11	Bldg./Planning/Zoning	\$208,392	\$195,351	\$210,635	\$203,633
12	Town Clerk's Office	\$196,168	\$171,695	\$162,320	\$148,211
13	Information Technology		\$121,536	\$132,667	\$108,312
14	Legal Services	\$185,929	\$141,601	\$168,000	\$134,000
15	Finance Office	\$93,881	\$87,877	\$90,546	\$89,972
16	Tax Assessor's Office	\$99,761	\$91,756	\$91,919	\$90,801
17	Tax Collector's Office	\$59,093	\$57,604	\$61,036	\$61,223
18	Town Hall/General Government	\$151,434	\$53,190	\$76,065	\$67,985
19	Public Works Department	\$515,634	\$614,233	\$579,008	\$597,855
20	Police Department	\$1,178,760	\$1,255,544	\$1,358,127	\$1,313,338
21	Animal Control	\$58,746	\$66,208	\$72,430	\$75,758
22	Recreation Commission	\$57,330	\$45,567	\$30,027	\$32,346
23	Municipal Building	\$18,668	\$18,673	\$25,400	\$19,400
24	Building Maintenance	\$50,704	\$56,384	\$59,387	\$54,551
25	Community Services	\$177,827	\$176,777	\$173,777	\$164,077
27	Finance Board	\$1,596	\$386		
28	Economic Development	\$500		\$2,000	
29	Elder Affairs Committee	\$1,071	\$992	\$1,595	\$600
30	Police Station/Community Center	\$24,999	\$38,210	\$24,258	\$25,412
31	Town Sergeant	\$500	\$500	\$500	\$500
32	Transfer/Recycling/Landfill	\$40,341	\$39,822	\$66,000	\$51,000
33	Canvassing Authority	\$5,213	\$9,146	\$6,188	\$9,588
35	Emergency Management	\$1,407	\$8,000	\$6,927	\$2,577
36	Contingency	-\$1,096		\$151,459	\$100,000
38	Probate Court	\$7,452	\$7,468	\$7,475	\$7,475
39	Debt Service	\$421,259	\$397,340	\$401,785	\$425,101
41	Restricted Account	\$29,000	\$29,000	\$29,000	\$29,000
44	Administration			\$3,100	\$51,967
46	Land Trust	\$14,221	\$15,208	\$9,109	\$750
47	Conservation Commission	\$967	\$1,326	\$1,785	\$1,000
49	Other	\$150,695	\$172,763	\$180,928	\$180,928
	Total Municipal Expenditures	\$3,757,624	\$3,879,968	\$4,190,525	\$4,054,432
40	Chariho Budget	\$17,333,510	\$17,187,604	\$17,443,098	\$17,303,309
	Total Expenditures	\$21,091,134	\$21,067,572	\$21,633,623	\$21,357,741

Dept	Dept Description	Actual FY2008	Actual FY2009	Amended FY2010	Town Council
	Revenues				
	Taxes	\$13,081,151	\$13,923,629	\$14,306,584	\$15,045,932
	State Aid	\$6,824,191	\$6,279,516	\$6,766,359	\$5,560,445
	Federal Aid	\$37,922	\$12,000	\$8,975	\$10,637
	Permits & Fees	\$108,532	\$71,608	\$80,000	\$79,500
	License Fees	\$19,223	\$18,010	\$17,900	\$19,122
	User Fees	\$147,128	\$131,479	\$130,700	\$116,400
	Fines & Forfeitures	\$44,925	\$35,304	\$39,200	\$35,300
	Investments	\$207,304	\$79,520	\$90,000	\$35,000
	Miscellaneous Income	\$52,250	\$88,269	\$64,000	\$69,000
	Total Revenues	\$20,522,627	\$20,639,335	\$21,503,718	\$20,971,336
	Total Expenditures	\$21,091,134	\$21,067,572	\$21,633,623	\$21,357,741
	Operating Gain/Loss			(\$129,905)	(\$386,405)
	Transfers	\$292,086	\$586,445	\$129,905	\$386,405
	Total Revenues & Transfers	\$20,814,713	\$21,225,780	\$21,633,623	\$21,357,741
	Total Expenditures	\$21,091,134	\$21,067,572	\$21,633,623	\$21,357,741
	Total Expenditures / Revenues (over) under	(\$276,421)	\$158,208		

TOWN OF RICHMOND, R.I.

**RESOLUTION AUTHORIZING THE TOWN TO CARRY FORWARD
UNSPENT MONIES FROM FY 2010 TO FY 2011**

WHEREAS, there are unused monies, as stated in the budget document, in the FY2010 accounts, namely:

Account #01.36.5755	Healthcare Contingency
Account #01.14.5750	Legal Contingency

WHEREAS, it is expected at the end of FY2010 this account will not be totally spent but necessary for the FY2010.

NOW, THEREFORE, BE IT RESOLVED, that the Town of Richmond carry forward the unspent money in these accounts into FY2011.

TOWN OF RICHMOND, R.I.

RESOLUTION TO HIRE MONEY

BE IT RESOLVED: that the Town Treasurer is hereby authorized to hire in anticipation of the receipts of the proceeds of the annual tax due or to become due in this Town, an amount not to exceed 15,515,763 DOLLARS and to issue the negotiable notes of the Town, therefore, payable not later than one year from the respective dates thereof.

TOWN OF RICHMOND, R.I.

**RESOLUTION AUTHORIZING THE TOWN TO TRANSFER FUNDS
FROM THE MOTOR VEHICLE PHASE-OUT ACCOUNT**

BE IT RESOLVED, that the qualified voters of the Town of Richmond authorize the transfer of \$100,000 (One Hundred Thousand Dollars) from the Motor Vehicle Phase-Out Account, as referenced on page 52, Special Revenue Restricted Funds Combining Balance Sheet of the FY2009 Annual Financial Report, to the FY 2011 budget to offset general expenses.

TOWN OF RICHMOND, R.I.

**RESOLUTION AUTHORIZING THE LEVY OF A TAX FOR FY 2011
MORE THAN 4.5% IN EXCESS OF THE AMOUNT LEVIED FOR FY2010**

WHEREAS, pursuant to R.I. General Laws 44-5-2(b), the Town of Richmond is permitted to levy a tax rate for the 2011 Fiscal Year in an amount not more than 4.5 % in excess of the total amount levied for the 2010 Fiscal Year; and

WHEREAS, the Town of Richmond will experience a loss in total non-property-tax revenue because of a reduction in the amount of fiscal aid from the State of Rhode Island for the 2011 Fiscal Year; and

WHEREAS, the R.I. Department of Revenue, Division of Municipal Finance has certified the loss in total non-property-tax revenue of \$1,015,230.

NOW, THEREFORE, BE IT RESOLVED, that pursuant to R.I. General Laws 44-5-2(e), the voters of the Town of Richmond authorize the Tax Assessor to levy a tax that exceeds the property tax cap by no more than \$40,472 (Forty Thousand Four Hundred Seventy Two Dollars) for the 2011 Fiscal Year.

TOWN OF RICHMOND, RI.

**RESOLUTION AUTHORIZING THE TOWN TO RECEIVE FUNDS FROM THE
POSTED SURETIES OR ESCROWED MONIES OF DEFAULTED PLAT
DEVELOPERS**

BE IT RESOLVED: that the Town of Richmond, represented by the Town Council or its designated agent or agents be and hereby is authorized to apply for and to receive such funds as may be required to complete roadway construction, drainage, water pipe installation, surveying, traffic and street sign purchase and erection in plat development areas wherein the developer has defaulted on project completion and has filed, or caused to be filed, with the town, as surety, cash, or a certified check made payable to the Town, such sums to be drawn from the posted sureties and not to exceed the escrowed monies or the limits of said sureties of the defaulted developers; and

BE IT FURTHER RESOLVED: that all such money as may be received by the Town for or on behalf of any such plat developer who may have defaulted, be appropriated, said monies to be utilized for the completion of roadway construction, drainage, water pipe installation, surveying, traffic and street sign purchase and erection in said development.

RESOLUTION
OF THE TOWN OF RICHMOND

WHEREAS, the voters of the Town of Richmond authorized the Richmond Town Council, at a Financial Town Meeting held on July 12, 2010, to issue up to One Million One Hundred Fifty Thousand Dollars (\$1,150,000) in General Obligation Bonds of the Town.

BE IT RESOLVED: that the Town of Richmond, Rhode Island issue up to One Million One Hundred Fifty Thousand Dollars (\$1,150,000) in general obligation bonds of the Town for the purpose of road repair and repaving throughout the town and to purchase miscellaneous vehicles as equipment for the police and public works department pursuant to Chapter 12, Title 45 of the Rhode Island general laws of 1956, as amended.

1227717_1/7528-7

**TOWN OF RICHMOND, RHODE ISLAND
TAX RESOLUTION**

BE IT RESOLVED: that the electors of the Town of Richmond, qualified to vote upon any proposition to impose a tax, in town meeting legally assembled on the Twelfth day of July, A.D., 2010, hereby order the assessment and collection of a tax on the ratable real estate and tangible personal property of said Town for the financial year July 1, 2010 to June 30, 2011 in the sum of not less than 15,063,847 DOLLARS and not more than 15,515,763 DOLLARS. Said tax to be for ordinary expense and charges and sinking funds, for the payment of interest and indebtedness in whole or in part of said Town and for other purposes authorized by law. The Tax Assessor shall assess and apportion said tax on the inhabitants and ratable property of said town as of the 31st day of December, A.D. 2009 at twelve o'clock midnight, according to law, and shall on completion of said assessment, date, certify and sign the same and deliver to and deposit same in the Office of the Town Clerk on or before the 15th day of July, 2010. The Town Clerk, on receipt of said assessment, shall forthwith make a copy of same and deliver it to the Town Treasurer, who shall forthwith issue and affix to said copy a warrant under his hand directed to the Collector of Taxes of said Town commanding her to proceed and collect said tax of the persons and estates liable therefore. Said tax shall be due and payable on and between the 1st day of August, 2010, and the 7th day of September, 2010 next, and all taxes remaining unpaid on said last named day shall carry, until collected, a penalty at the rate of TWELVE PERCENTUM per annum, upon said unpaid tax. And/or said tax may be paid in quarterly installments, the first installment of twenty five per centum on or before the 7th day of September, 2010 and the remaining installments as follows: twenty five per centum on the 7th day of December, 2010, twenty five per centum on the 7th day of March, 2011 and twenty five per centum on the 7th day of June, 2011. Each installment period successively and in order shall be free from any charge of interest; excepting there from any tax levied in an amount not in excess of **one hundred dollars (\$100.00)** shall be due and payable in a single installment on the 7th day of September, 2010. If the first installment or any succeeding installment of taxes is not paid by the last day of the respective installment period or periods as they occur, then the whole tax or remaining unpaid portion of the tax, as the case may be, shall immediately become due and payable and shall carry until collected a penalty of TWELVE PERCENTUM per annum computed from September 7, 2010.

BE IT FURTHER RESOLVED: that the Collector of taxes shall collect and pay into the Town's Treasury the same as it is collected, the tax day ordered.