

TOWN OF RICHMOND
Report to Taxpayers on Current and Proposed Budget

Expenditures	Current FY 2021	Proposed FY 2022
Town Council	\$ 7,105	\$ 6,997
Bldg./Planning/Zoning	\$ 268,136	\$ 280,241
Town Clerk's Office	\$ 215,252	\$ 243,015
Information Technology	\$ 186,650	\$ 169,800
Legal Services	\$ 127,000	\$ 127,000
Finance Office	\$ 182,610	\$ 186,010
Tax Assessor's Office	\$ 128,124	\$ 128,616
Tax Collector's Office	\$ 73,960	\$ 75,246
Town Hall/General Government	\$ 58,302	\$ 59,080
Public Works Department	\$ 1,131,964	\$ 1,178,960
Police Department	\$ 2,125,085	\$ 2,199,386
Animal Control	\$ 104,793	\$ 105,194
Recreation	\$ 41,760	\$ 47,220
Public Works / Transfer Station Utilities	\$ 26,050	\$ 26,050
Building Maintenance	\$ 96,182	\$ 97,415
Community Services	\$ 159,750	\$ 159,750
Senior Activities	\$ 17,295	\$ 17,110
Recreation Commission	\$ -	\$ 2,000
Economic Development	\$ 1,600	\$ 1,600
Elder Affairs Committee	\$ 350	\$ 350
Police Station/Community Center	\$ 39,475	\$ 36,175
Town Sergeant	\$ 538	\$ 538
Transfer/Recycling/Landfill	\$ 200,630	\$ 212,785
Canvassing Authority	\$ 10,700	\$ 22,800
Emergency Management	\$ 17,777	\$ 17,715
Contingency	\$ 53,000	\$ 73,000
Probate Court	\$ 3,600	\$ 3,600
Debt Service	\$ 923,645	\$ 650,639
Restricted Account	\$ 20,000	\$ 20,000
Administration	\$ 110,276	\$ 114,175
Land Trust	\$ 3,750	\$ 3,750
Conservation Commission	\$ 1,890	\$ 1,890
Other	\$ 448,264	\$ 878,899
Total Municipal Expenditures	\$ 6,785,513	\$ 7,147,006
Chariho Regional School Budget	\$ 19,812,834	\$ 20,350,224
Chariho Regional School Debt Service	\$ 285,467	\$ 283,206
Total Education Expense	\$ 20,098,301	\$ 20,633,430
Total Expenditures	\$ 26,883,814	\$ 27,780,436

Revenues	Current FY 2021	Proposed FY 2022
Current year tax	\$ 19,756,417	\$ 20,211,976
Prior Year Tax	\$ 492,000	\$ 470,000
State Aid	\$ 5,429,011	\$ 6,008,179
Federal Aid	\$ -	\$ -
Permits & Fees	\$ 239,500	\$ 222,500
License Fees	\$ 31,025	\$ 27,250
User Fees	\$ 338,500	\$ 340,700
Fines & Forfeitures	\$ 47,700	\$ 42,700
Investments	\$ 55,000	\$ 52,000
Transfers	\$ 347,661	\$ 260,131
Miscellaneous Income	\$ 147,000	\$ 145,000
Total Revenues	\$ 26,883,814	\$ 27,780,436

Certification: This is to certify that data contained in this report is accurate to the best of my knowledge.

May 2021

Neil Carpenter
Town Council President